

Description: This project will result in design plans for the reconstruction of 75th Avenue from two lanes to five lanes, including a continuous left-turn lane. It also includes possible utility relocations and upgrades to the Southern Pacific Railroad crossing.

Key Issues:

- Utilities
- Irrigation
- Bridge reconstruction
- Railroad crossing upgrade
- Coordination with other agencies

Project Manager: Sami Ayoub

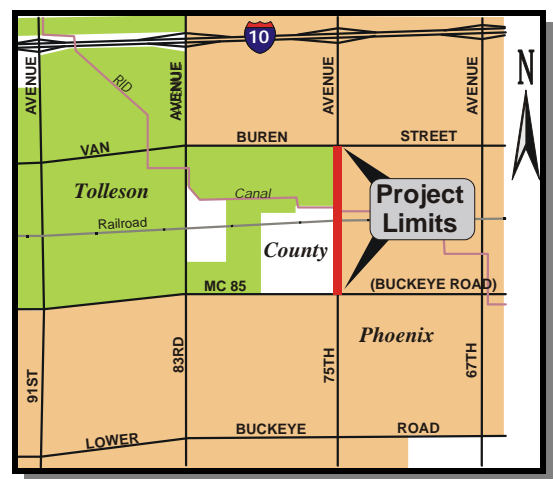
Work Order: 68986

District: 5

Length: 1 mile

IGA Partnerships: The City of Phoenix

Estimated Construction Date: This project is currently funded for design only.



Detour (Road Closures): No detours are anticipated.

Right-of-Way: Minor right-of-way will be required in addition to the existing 66'-110' of width.

Cost Elements	Total Project Cost	Prior Years Expenditures	FY 04	FY 05	FY 06	FY 07	FY 08	FY 04-08 Total
Design	\$390	\$277	\$185	\$0	\$0	\$0	\$0	\$185
Right-of-Way	\$247	\$0	\$247	\$0	\$0	\$0	\$0	\$247
Environmental	\$26	\$9	\$17	\$0	\$0	\$0	\$0	\$17
Utilities	\$250	\$0	\$250	\$0	\$0	\$0	\$0	\$250
IGA Payments	\$300	\$0	\$0	\$300	\$0	\$0	\$0	\$300
Construction	\$2,495	\$0	\$0	\$0	\$2,270	\$225	\$0	\$0
MCDOT Labor	\$166	\$91	\$30	\$20	\$20	\$5	\$0	\$75
Project Total	\$3,874	\$377	\$729	\$320	\$2,290	\$230	\$0	\$3,569
Reimbursements	(\$1,155)	\$0	\$0	\$0	(\$1,155)	\$0	\$0	(\$1,155)
MCDOT Net Cost	\$2,719	\$377	\$729	\$320	\$1,135	\$230	\$0	\$2,414

Project expenditures in thousands.



Map Reference: NW-5

Description: The purpose of this project is to widen 83rd Avenue for the traveling public from two travel lanes to four travel lanes with a center left turn lane to reduce congestion and increase safety.

Key Issues:

- Construction is contingent upon finalization of an intergovernmental agreement with the City of Peoria for financial participation in construction and assuming maintenance responsibilities for 83rd Avenue.

Project Manager: Engineering

Work Order: 68972

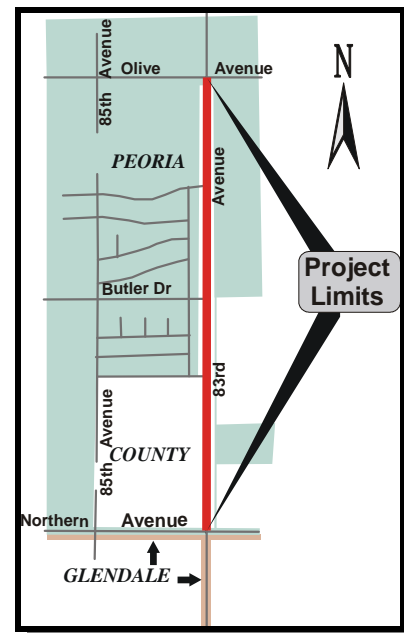
District: 4

Length: 1 mile

IGA Partnerships: None

Estimated Construction Date: 2007

Detour (Road Closures): None anticipated



Right-of-Way: Additional right-of-way will be acquired if necessary.

Cost Elements	Total Project Cost	Prior Years Expenditures	FY 04	FY 05	FY 06	FY 07	FY 08	FY 04-08 Total
Design	\$165	\$145	\$0	\$0	\$0	\$20	\$0	\$20
Right-of-Way	\$217	\$207	\$0	\$0	\$0	\$0	\$0	\$0
Environmental	\$21	\$21	\$0	\$0	\$0	\$0	\$0	\$0
Utilities	\$355	\$41	\$0	\$0	\$314	\$0	\$0	\$314
IGA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction	\$2,100	\$0	\$0	\$0	\$0	\$2,100	\$0	\$0
MCDOT Labor	\$242	\$202	\$5	\$5	\$10	\$20	\$0	\$40
Project Total	\$3,100	\$616	\$5	\$5	\$324	\$2,140	\$0	\$2,474
Reimbursements	(\$1,400)	\$0	\$0	\$0	(\$1,400)	\$0	\$0	(\$1,400)
MCDOT Net Cost	\$1,700	\$616	\$5	\$5	(\$1,076)	\$2,140	\$0	\$1,074

Project expenditures in thousands.



Map Reference: NW-6

Description:

This is a pavement and drainage improvement project. FCDMC studies indicate a need for an area solution requiring participation of residents, FCDMC and the City of Peoria. A regional DCR will be developed in 2004. The direction and scope of this project will be determined based upon the recommendations in the DCR.

Key Issues:

- Flooding of the 87th Avenue project area within the county right-of-way and Deer Valley Road is being studied by FCDMC.
- Citizen concern about the speed of traffic, City of Peoria annexation, and roadway improvements.
- FCDMC Master Drainage Study results.

Project Manager:

Thomas Larson

Work Order:

68961

District:

4

Length:

1/2 mile

IGA Partnerships:

Flood Control District (MCFCD)

Estimated

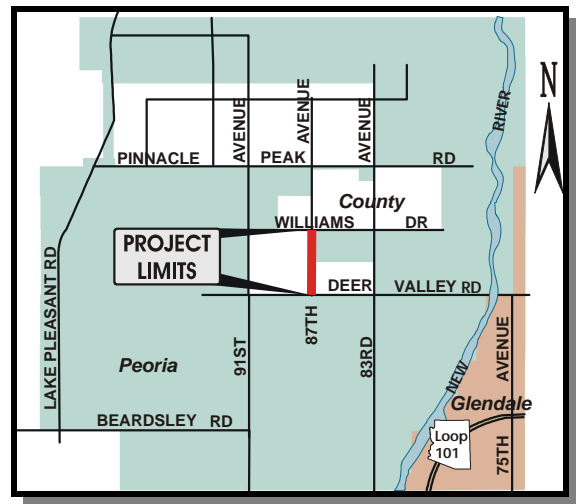
Construction Date:

2005

Detour

(Road Closures):

No detours are anticipated.



Right-of-Way:

Right-of-way will be acquired at the NW corner of 87th Avenue and Deer Valley Road.

Cost Elements	Total Project Cost	Prior Years Expenditures	FY 04	FY 05	FY 06	FY 07	FY 08	FY 04-08 Total
Design	\$88	\$41	\$47	\$0	\$0	\$0	\$0	\$47
Right-of-Way	\$50	\$0	\$50	\$0	\$0	\$0	\$0	\$50
Environmental	\$13	\$5	\$8	\$0	\$0	\$0	\$0	\$8
Utilities	\$100	\$0	\$100	\$0	\$0	\$0	\$0	\$100
IGA Payments	\$125	\$0	\$0	\$125	\$0	\$0	\$0	\$125
Construction	\$500	\$0	\$0	\$500	\$0	\$0	\$0	\$0
MCDOT Labor	\$59	\$29	\$10	\$10	\$0	\$0	\$0	\$20
Project Total	\$935	\$75	\$215	\$635	\$0	\$0	\$0	\$850
Reimbursements	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MCDOT Net Cost	\$935	\$75	\$215	\$635	\$0	\$0	\$0	\$850

Project expenditures in thousands.



Description:

This project will redesign the existing grade control structure which is needed to protect the Alma School Bridge foundations from floodwater eroding the soil. This project will involve the replacement of an existing structure.

Key Issues:

- Acquiring access, temporary construction easements and new right-of-way from Salt River Pima-Maricopa Indian Community.
- Design for full depth of the downstream head cut caused by unregulated mining in the riverbed.

Project Manager:

Andrzej Wojakiewicz

Work Order:

80408

District:

2

Length:

Approximately 940 feet

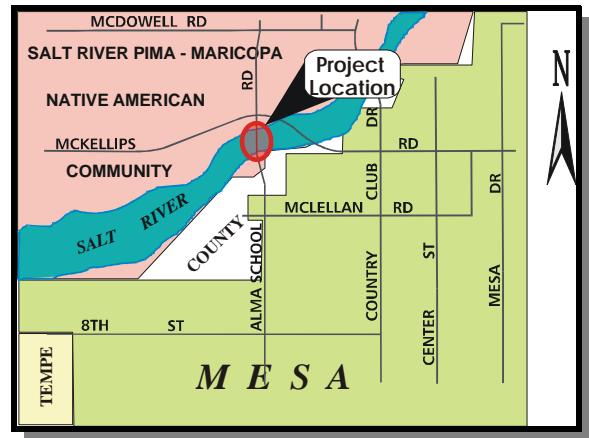
IGA Partnerships:

None

Estimated

Construction Date:

FY 2004-2005



Detour

(Road Closures):

No detours are anticipated.

Right-of-Way:

A 73' wide strip of right-of-way along the width of the river will be required.

Cost Elements	Total Project Cost	Prior Years Expenditures	FY 04	FY 05	FY 06	FY 07	FY 08	FY 04-08 Total
Design	\$91	\$91	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way	\$95	\$95	\$0	\$0	\$0	\$0	\$0	\$0
Environmental	\$6	\$6	\$0	\$0	\$0	\$0	\$0	\$0
Utilities	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
IGA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction	\$3,680	\$0	\$0	\$2,597	\$1,083	\$0	\$0	\$0
MCDOT Labor	\$58	\$38	\$5	\$5	\$5	\$0	\$0	\$15
Project Total	\$3,930	\$230	\$5	\$2,602	\$1,088	\$0	\$0	\$3,695
Reimbursements	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MCDOT Net Cost	\$3,930	\$230	\$5	\$2,602	\$1,088	\$0	\$0	\$3,695

Project expenditures in thousands.

